

**CERTIFICATE**

To the Clerk of Nemaha County, State of Kansas:

We, the undersigned, officers of

**City of Sabetha**

certify that: (1) the hearing mentioned in the attached publication was held  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2018; and

(3) the Amount(s) of Amount of 2017 Ad Valorem Tax Ad Valorem Tax are within statutory limitation:

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2018		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slide		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	2,988,100	718,715	38.359
Debt Service	10-113	9	136,656	41,693	<del>2.989</del> 2.225
Library	12-1220	9	127,683	110,355	5.890
Library Employee Benefits	12-16,102	10	21,283	18,904	1.009
Library Improvements	12-1,258	10			
Special Highway		11	68,300		
Airport		11	100,000		
Electric		12	5,965,000		
Water		12	882,000		
Sewer		13	879,859		
Special Parks & Recreation		13	8,066		
Aquatic Center		14	225,000		
<b>Totals</b>		xxxxxx	11,401,947	889,667	47.483
Election required? Review HB2088 Template					
Budget Summary					
Neighborhood Revitalization					
Assessed Valuation:	County Clerk's Use Only				
Nemaha County	13,949,359				
Brown County	4,787,048				
0					
0					
Total Assessed Valuation	18,736,407				
Assisted by:	Nov 1, 2017 Total				
Mize Houser & Company	Assessed Valuation				

Address:

211 E. 8th Street, Ste. A

Lawrence, KS 66044

Email:

sgordon@mizehouser.com

Date Attested: August 15, 2017

*Mary Kay Schulte*  
 County Clerk

*Mark Abner*  
*Debbie Cla*  
*Meredith Wetmore*  
*John Bunchel*  
*Norman Smith*  
 Governing Body

City of Sabetha

## Computation to Determine Limit for 2018

		Amount of Levy
1. Total tax levy amount in 2017 budget		+ \$ _____
2. Debt service levy in 2017 budget		- \$ _____
3. Tax levy excluding debt service		\$ _____
<b>2017 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2017 :	+ _____	
5. Increase in personal property for 2017 :		
5a. Personal property 2017	+ _____	
5b. Personal property 2016	0 _____	
5c. Increase in personal property (5a minus 5b)	+ _____	
		(Use Only if > 0)
6. Valuation of annexed territory for 2017 :		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	
7. Valuation of property that has changed in use during 2017 :	+ _____	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	
9. Total estimated valuation July 1, 2017	0 _____	
10. Total valuation less valuation adjustment (9 minus 8)	_____	
11. Factor for increase (8 divided by 10)	_____	
12. Amount of increase (11 times 3)		+ \$ _____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12		\$ _____
##		
14. Debt service levy in this 2018 budget	##	_____
##		
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14		_____
16. Consumer Price Index for all urban consumers for c ##		_____ 1.4%
17. Consumer Price Index adjustment (3 times 16)		\$ _____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ _____

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 1 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
679,436	86,093	1,362	1,041	8,987	273
39,108	4,955	78	60	517	16
98,860	12,527	198	152	1,308	40
17,716	2,245	36	27	234	7
835,120	105,820	1,674	1,280	11,046	336

le Estimate 105,820

Vehicle Estimate 1,674

icle Estimate 1,280

Vehicle Tax Estimate 11,046

ax Estimate 336

0.12671

Recreational Vehicle Factor 0.00200

16/20 Vehicle Factor 0.00153

Commercial Vehicle Factor 0.01323

Watercraft Factor 0.00040

2018

**Schedule of Transfers**

<b>Receipt and Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	68,321	68,590	68,300	KSA 68-590
General	7,905	8,001	8,066	KSA 79-2958
General	300,000	300,000	300,000	KSA 12-825d
<b>Totals</b>	376,226	376,591	376,366	
<b>Adjustments*</b>				
<b>Adjusted Totals</b>	376,226	376,591	376,366	

Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.





**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year:**

Library found in:  
City of Sabetha

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem Tax	\$98,860	\$110,355
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$12,527
Recreational Vehicle Tax	\$0	\$198
16/20M Vehicle Tax	\$0	\$152
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$98,860	\$123,232
Difference in Total Taxes	\$24,372	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation:	\$17,840,576	\$19,014,248
Did Assessed Valuation Decrease?	No	
Levy Rate	5.542	5.804
Difference in Levy Rate	0.262	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Proposed Budget  
Year for 2018



## OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
General Government			
Personnel	203,075	225,000	215,000
Contractual	300,596	200,000	180,000
Commodities	24,798	15,000	15,000
Capital Outlay			
Total	528,469	440,000	410,000
Law Enforcement			
Personnel	380,054	350,000	350,000
Contractual	50,253	100,000	75,000
Commodities	8,817	30,000	24,000
Capital Outlay			
Total	439,124	480,000	449,000
Parks and Recreation			
Personnel	188,348	175,000	175,000
Contractual	121,288	150,000	130,000
Commodities	21,629	25,000	25,000
Capital Outlay			
Total	331,265	350,000	330,000
Streets			
Personnel	188,769	260,000	250,000
Contractual	129,097	155,000	145,000
Commodities	85,605	110,000	105,000
Capital Outlay			
Total	403,471	525,000	500,000
EMT			
Salaries	222,004	225,000	215,000
Contractual	15,904	125,000	115,000
Commodities	16,040	50,000	45,000
Capital Outlay			
Total	253,948	400,000	375,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	1,956,277	2,195,000	2,064,000

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	137,905	104,738	89,713
Receipts:			
Ad Valorem Tax	6,663	39,108	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,961	2,684	4,955
Recreational Vehicle Tax	14,409	41	78
16/20M Vehicle Tax		32	60
Commercial Vehicle Tax		301	517
Watercraft Tax		9	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,033</b>	<b>42,175</b>	<b>5,626</b>
<b>Resources Available:</b>	<b>161,938</b>	<b>146,913</b>	<b>95,339</b>
Expenditures:			
Debt Service	57,200	57,200	136,656
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>57,200</b>	<b>57,200</b>	<b>136,656</b>
Unencumbered Cash Balance Dec 31	104,738	89,713	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	107,325	107,325	136,656
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	136,656
			41,317
			376
Delinquent Comp Rate: 0.9%			41,693
Amount of 2017 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,637	4,098	4,098
Receipts:			
Ad Valorem Tax	114,179	98,860	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			12,527
Recreational Vehicle Tax			198
16/20M Vehicle Tax			152
Commercial Vehicle Tax			1,308
Watercraft Tax			40
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>114,179</b>	<b>98,860</b>	<b>14,225</b>
<b>Resources Available:</b>	<b>118,816</b>	<b>102,958</b>	<b>18,323</b>
Expenditures:			
Appropriations	114,718	98,860	127,683
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>114,718</b>	<b>98,860</b>	<b>127,683</b>
Unencumbered Cash Balance Dec 31	4,098	4,098	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	132,200	132,200	127,683
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	127,683
		Tax Required	109,360
			995
Delinquent Comp Rate: 0.9%			110,355
Amount of 2017 Ad Valorem Tax			

City of Sabetha

2018

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	17,852	17,716	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			2,245
Recreational Vehicle Tax			36
16/20M Vehicle Tax			27
Commercial Vehicle Tax			234
Watercraft Tax			7
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>17,852</b>	<b>17,716</b>	<b>2,549</b>
<b>Resources Available:</b>	<b>17,852</b>	<b>17,716</b>	<b>2,549</b>
Expenditures:			
Appropriations	17,852	17,716	21,283
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>17,852</b>	<b>17,716</b>	<b>21,283</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	19,950	19,975	21,283
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			21,283
			18,734
Delinquent Comp Rate: 0.9%			170
Amount of 2017 Ad Valorem Tax			18,904

Adopted Budget Library Improvement	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	358,264	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>358,264</b>	<b>0</b>	<b>0</b>
Expenditures:			
Debt Service	358,264		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>358,264</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	552,800	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.9%			0
Amount of 2017 Ad Valorem Tax			0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax	68,321	68,590	68,300
		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>68,321</b>	<b>68,590</b>	<b>68,300</b>
<b>Resources Available:</b>	<b>68,321</b>	<b>68,590</b>	<b>68,300</b>
Expenditures:			
Transfers Out to General Fund	68,321	68,590	68,300
Cash Forward (2018 column)			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>68,321</b>	<b>68,590</b>	<b>68,300</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	66,450	67,370	68,300

See Tab ASee Tab C

Adopted Budget Airport	Prior Year 2016	215,000 115,000	Proposed Budget 2018
Unencumbered Cash Balance Jan 1	201,988	204,881	134,881
Receipts:			
Charges for Services	29,375	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>29,375</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>231,363</b>	<b>234,881</b>	<b>164,881</b>
Expenditures:			
Contractual Services	11,166	75,000	75,000
Commodities	15,316	25,000	25,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>26,482</b>	<b>100,000</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	204,881	134,881	64,881
2016/2017/2018 Budget Authority Amount:	100,000	100,000	100,000

City of Sabetha

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Electric</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,055,907	3,208,548	2,234,678
Receipts:			
Charges to Customers	4,924,388	4,950,000	4,975,000
Reimbursements	23,434	20,000	20,000
Lease Proceeds	880,000		
Interest on Idle Funds	16,817	16,000	18,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,844,639</b>	<b>4,986,000</b>	<b>5,013,000</b>
<b>Resources Available:</b>	<b>9,900,546</b>	<b>8,194,548</b>	<b>7,247,678</b>
Expenditures:			
Administration	316,471	233,630	481,686
Production	788,982	923,845	800,000
Distribution	3,072,280	3,604,500	3,300,000
Capital Outlay	2,164,265	847,895	847,895
Debt Service - GO bonds	50,000	50,000	50,000
Debt Service - Substation			185,419
Transfers Out to General	300,000	300,000	300,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>6,691,998</b>	<b>5,959,870</b>	<b>5,965,000</b>
Unencumbered Cash Balance Dec 31	3,208,548	2,234,678	1,282,678
2016/2017/2018 Budget Authority Amount:	6,839,870	5,959,870	5,965,000

Adopted Budget <b>Water</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	208,075	281,224	250,124
Receipts:			
Charges to Customers	675,126	675,000	675,000
Interest on Idle Funds	6,726	6,000	6,000
Miscellaneous	9,452	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>691,304</b>	<b>691,000</b>	<b>691,000</b>
<b>Resources Available:</b>	<b>899,379</b>	<b>972,224</b>	<b>941,124</b>
Expenditures:			
Administration	146,631	130,000	200,000
Production	222,621	205,100	325,000
Distribution	212,109	162,000	232,000
Capital Outlay	26,794	65,000	115,000
Debt Service	10,000	10,000	10,000
Other		150,000	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>618,155</b>	<b>722,100</b>	<b>882,000</b>
Unencumbered Cash Balance Dec 31	281,224	250,124	59,124
2016/2017/2018 Budget Authority Amount:	882,100	882,100	882,000

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	219,216	260,791	151,900
Receipts:			
Charges to Customers	360,340	380,000	550,000
Reimbursements	9,399	10,000	10,000
Sales Tax	275,183	287,550	287,550
Loan Proceeds	43,605		
Interest on Idle Funds	5,046	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>693,573</b>	<b>682,550</b>	<b>852,550</b>
<b>Resources Available:</b>	<b>912,789</b>	<b>943,341</b>	<b>1,004,450</b>
Expenditures:			
Administration	136,616	148,155	150,000
Treatment	169,679	215,759	224,000
Capital Outlay	2,962	54,423	54,423
Collection	130,260	158,970	158,970
Debt Service	212,481	214,134	292,466
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>651,998</b>	<b>791,441</b>	<b>879,859</b>
Unencumbered Cash Balance Dec 31	260,791	151,900	124,591
2016/2017/2018 Budget Authority Amount:	791,441	791,441	879,859

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2016	Current Year 215000	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Taxes	7,905	8,001	8,066
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>7,905</b>	<b>8,001</b>	<b>8,066</b>
<b>Resources Available:</b>	<b>7,905</b>	<b>8,001</b>	<b>8,066</b>
Expenditures:			
Transfers Out to General Fund	7,905	8,001	8,066
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>7,905</b>	<b>8,001</b>	<b>8,066</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	5,200	7,500	8,066

See Tab ASee Tab C

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

[illegible]

**See Tab C**

## NOTICE OF BUDGET HEARING

The governing body of

**City of Sabetha**

will meet on the August 14, 2017 at 6:00 PM at Sabetha City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sabetha City Hall and will be available at this hearing.

## SUPPORTING COUNTIES

Nemaha County (home county) Brown County

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,428,664	32.865	4,956,400	38.084	2,988,100	718,715	37.799
Debt Service	57,200	1.180	57,200	2.193	136,656	41,693	2.193
Library	114,718	5.510	98,860	5.542	127,683	110,355	5.804
Library Employee Benefits	17,852	0.987	17,716	0.994	21,283	18,904	0.994
Library Improvements	358,264						
Special Highway	68,321		68,590		68,300		
Airport	26,482		100,000		100,000		
Electric	6,691,998		5,959,870		5,965,000		
Water	618,155		722,100		882,000		
Sewer	651,998		791,441		879,859		
Special Parks & Recreation	7,905		8,001		8,066		
Aquatic Center			219,760		225,000		
Totals	12,041,557	40.542	12,999,938	46.813	11,401,947	889,667	46.790
Less: Transfers	376,226		376,591		376,366		
Net Expenditure	11,665,331		12,623,347		11,025,581		
Total Tax Levied	720,075		835,120				
Assessed Valuation	17,762,370		17,840,576		19,014,248		
Outstanding Indebtedness							
January 1,	2015		2016		2017		
G.O. Bonds	4,305,000		3,985,000		6,775,000		
Revenue Bonds	0		0		0		
Other	2,000,777		1,843,025		1,724,446		
Lease Purchase Principal	387,731		286,018		1,061,622		
Total	6,693,508		6,114,043		9,561,068		

\*Tax rates are expressed in mills

Steve Compo

City Official Title: City Clerk





Computation of Delinquent Levy for 2018

Base Levy

1) Total Tax Levy Amount (Delinquent) in 2017 (From 2017 Budget - Certificate Page)	200,774.74
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Delinquent) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Delinquent) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Delinquent) (From 2017 Budget - Certificate Page)	27,544.00
3) Net Tax Levy (Base)	173,230.74

Percentage Adjustments

4) CR Adjustment - 1.4%	13,062
Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)	
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Renovation/Remodeling Costs)	1,000,000
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	1,000,000
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	1,000,000
8) Real Property Which Has Changed in Use (From June 15th County Clerk Valuation Document)	1,000,000
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	1,000,000
10) Total Assessed Value of Adjustments	143,192
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	1,000,000
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.4%
13) Dollar Value of Adjustments (Line 8 Multiplied by Line 12 Percentage)	13,136
14) Total Percentage Adjustments	22,258

Increased Tax Revenue Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference	23,331
16) Property Tax Revenues Spent on Public Building Construction and Lease Payments in 2018 Budget (if different must have occurred prior to July 1, 2018) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget	
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget	
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget	
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget	
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs) CR Adjustment - 1.4% Law Enforcement Expenses - 2017 Budget (Reduced by CR) Increased Law Enforcement Expenses in 2018 Budget	455,246
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs) Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs) CR Adjustment - 1.4% Fire Protection Expenses - 2017 Budget (Reduced by CR) Increased Fire Protection Expenses	0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs) Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs) CR Adjustment - 1.4% Emergency Medical Expenses - 2017 Budget (Reduced by CR) Increased Emergency Medical Expenses	313,250
Total Increased Tax Revenue Adjustment	25,331

Levies on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget	27,544.00
24C) Recreation Commission Levy 2018 Budget 24D) Other Governmental Levy 2018 Budget	
25) Total Levies on Behalf of Another Political or Governmental Subdivision	27,544.00
26) Total Computed Tax Levy	200,774.74